

INNOVATION FUND PROJECT BUDGET FORM

Name of Organization: Food and Environment Reporting Network

Name of Project: FERN Talks & Eats

Grant #: (For INN use only)

Proposed Start Date: 5/1/14

Target End Date: 2/28/15

Project Revenues	Revenues				Variance		Notes
	Proposed	Actuals	Variance	%	Variance	%	
Contributed Income							
1. Individual contributions			\$0				
2. Corporate contributions			\$0				
3. Foundation grants			\$0				
a) INNnovation Funds	\$35,000						
b) Other							
4. Federal government support			\$0				
5. State government support			\$0				
6. Local government support			\$0				
7. Parent organization support			\$0				
8. Special events			\$0				
9. In-kind contributions	\$5,500		-\$5,500	-100%			
10. Other (specify): Corporate Sponsorships	\$5,000		-\$5,000	-100%			
Earned Income							
11. Fees for services			\$0				
12. Admissions	\$15,000		-\$15,000	-100%			
13. Memberships			\$0				
14. Publications and royalties			\$0				
15. Contracted services			\$0				
16. Rentals			\$0				
17. Other (specify):			\$0				
Other Income							
18. Investment			\$0				
19. Interest			\$0				
20. Other (specify):			\$0				
Total Revenues	\$60,500	\$0	-\$60,500	-100%			

* Include expenses for THIS PROJECT ONLY on this page.

* Leave items blank that were not completed on your final proposal form.

* No depreciation expense for items purchased as part of this grant should be included.

Project Expenses	Expenses				Variance		Notes
	Proposed	Actuals	Variance	%	Variance	%	
1. Program salaries and wages (sub-total):	\$0	\$0	\$0				
2. Administrative salaries and wages (sub-total):	\$0	\$0	\$0				
3. Consultant/Contract services (sub-total):	\$37,000	\$0	-\$37,000	-100%			
FERN Coordinator	\$2,000						
Chef	\$2,000						
Writers	\$3,000						
Event planner	\$10,000						
Creative Design and Production	\$15,000		-\$15,000	-100%			
Videographer	\$1,000		-\$1,000	-100%			
Designer	\$3,000		-\$3,000	-100%			
Editor	\$1,000		-\$1,000	-100%			
5. Employee benefits	\$0	\$0	\$0				
6. Administrative expenses	\$0	\$0	\$0				
7. Travel (sub-total)	\$5,000	\$0	-\$5,000	-100%			
8. Supplies and materials	\$6,000	\$0	-\$6,000	-100%			
9. Rent	\$5,000	\$0	-\$5,000	-100%			
10. Utilities	\$0	\$0	\$0				
11. Insurance (includes workers comp & liability)	\$500	\$0	-\$500	-100%			
12. Legal fees	\$0	\$0	\$0				
13. Accounting fees	\$500	\$0	-\$500	-100%			
14. Other professional fees (sub-total)	\$0	\$0	\$0				
15. Taxes-payroll taxes	\$0	\$0	\$0				
16. Printing and publications	\$2,000	\$0	-\$2,000	-100%			
17. Postage and shipping	\$500	\$0	-\$500	-100%			
18. Marketing	\$4,000	\$0	-\$4,000	-100%			
19. Fund raising	\$0	\$0	\$0				
20. Capital expenses	\$0	\$0	\$0				
21. Overhead/indirect (specify):	\$0	\$0	\$0				
22. Depreciation	\$0	\$0	\$0				
23. Other (specify):	\$0	\$0	\$0				
Total Expenses	\$60,500	\$0	\$60,500	100%			