

INNOvation Fund Project Budget Form

Name of Organization: Southern California Public Radio
 Name of Project: Native Advertising
 Grant #:
 Proposed Start Date: 1-Jul-14
 Target End Date: 31-Dec-14

Project Revenues	Revenues	
	Proposed	Actuals
Contributed Income		
1. Individual contributions	\$13,298	
2. Corporate contributions		
3. Foundation grants		
a) INNOvation Funds	\$35,000	
b) Other	\$7,573	
4. Federal government support		
5. State government support		
6. Local government support		
7. Parent organization support		
8. Special events		
9. In-kind contributions		
10. Other (specify):		
Earned Income		
11. Fees for services		
12. Admissions		
13. Memberships		
14. Publications and royalties		
15. Contracted services		
16. Rentals		
17. Other (specify):		
Other Income		
18. Investment		
19. Interest		
20. Other (specify)		
Total Revenues	\$55,871	\$0

- * Include expenses for THIS PROJECT ONLY on this page.
- * Leave items blank that were not completed on your final proposal form.
- * No depreciation expense for items purchased as part of this grant should be included.

Project Expenses	Expenses	
	Proposed	Actuals
1. Program salaries and wages (sub-total):	\$17,023	\$0

2. Administrative salaries and wages (sub-total):	\$0	\$0
3. Consultant/Contract services (sub-total):	\$35,000	\$0
5. Employee benefits	\$3,848	\$0
6. Administrative expenses	\$0	\$0
7. Travel (sub-total)	\$0	\$0
8. Supplies and materials	\$0	\$0
9. Rent	\$0	\$0
10. Utilities	\$0	\$0
11. Insurance (includes workers comp & liability)	\$0	\$0
12. Legal fees	\$0	\$0
13. Accounting fees	\$0	\$0
14. Other professional fees (sub-total)	\$0	\$0
15. Taxes-payroll taxes	\$0	\$0
16. Printing and publications	\$0	\$0
17. Postage and shipping	\$0	\$0
18. Marketing	\$0	\$0
19. Fund raising	\$0	\$0
20. Capital expenses	\$0	\$0
21. Overhead/indirect (specify):	\$0	\$0
22. Depreciation	\$0	\$0
23. Other (specify):	\$0	\$0
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Total Expenses	\$55,871	\$0

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(For INN use only)

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