

INNOVATION FUND PROJECT BUDGET FORM							
Name of Organization:	Wisconsin Center for Investigative Journalism						
Name of Project:	Investigative Reporting + Art						
Grant #:							(For INN use only)
Proposed Start Date:	Oct. 1, 2014						
Target End Date:	Aug. 31, 2015						
NOTE: Please list only revenues you have available to cover the costs associated with this project, not what you expect to earn.							
Project Revenues In Hand	Revenues						Notes
	Proposed	Actuals	Variance	%	Variance	%	
Contributed Income							
1. Individual contributions	\$2,190		-\$2,190	-100%			
2. Corporate contributions			\$0				
3. Foundation grants	\$6,000		-\$6,000	-100%			
a) INNOVATION FUNDS	\$35,000						
b) Other							
4. Federal government support			\$0				
5. State government support			\$0				
6. Local government support			\$0				
7. Parent organization support			\$0				
8. Special events			\$0				
10. Other (specify):			\$0				
Earned Income							
11. Fees for services			\$0				
12. Admissions			\$0				
13. Memberships			\$0				
14. Publications and royalties			\$0				
15. Contracted services			\$0				
16. Rentals			\$0				
17. Other (specify):			\$0				
Other Income							
18. Investment			\$0				
19. Interest			\$0				
20. Other (specify):			\$0				
Total Revenues	\$43,190	\$0	-\$43,190	-100%			
In Kind (describe type in Notes column)							
* Include expenses for THIS PROJECT ONLY on this page.							
* Leave items blank that were not completed on your final proposal form.							
* No depreciation expense for items purchased as part of this grant should be included.							
Project Expenses	Expenses						Notes
	Proposed	Actuals	Variance	%	Variance	%	
1. Program salaries and wages (sub-total):	\$14,000	\$0	-\$14,000	-100%			
Kate Golden	\$5,000						
Lauren Fuhrmann	\$4,000						
Andy Hall	\$5,000						
2. Administrative salaries and wages (sub-total):	\$0	\$0	\$0				
3. Consultant/Contract services (sub-total):	\$10,050	\$0	-\$10,050	-100%			
Artist(s)	\$9,450						Creation of 5 exhibition pieces: 4 pieces=189 hrs at \$50/hr
Graphic Designer	\$600						Creation of 6 information panels and one title board to accompany each art piece and an
5. Employee benefits	\$0	\$0	\$0				
6. Administrative expenses	\$750	\$0	-\$750	-100%			
7. Travel (sub-total)	\$5,430	\$0	-\$5,430	-100%			
Rental of 5' x 8' cargo trailer with dolly, damage	\$385						
Travel for Carrie Roy, RT Denver-Madison	\$545						
Hotel, five nights, three rooms	\$2,250						
Meals, five days, four people	\$1,500						
Mileage, 1,500 miles	\$750						
8. Supplies and materials	\$3,050	\$0	-\$3,050	-100%			Maple and walnut wood, metal for bases/supports box lid, wool/wool balls, faucet, glass,
9. Rent	\$4,500	\$0	-\$4,500	-100%			Workshop rental, venue rentals
10. Utilities	\$0	\$0	\$0				
11. Insurance (includes workers comp & liability)	\$2,500	\$0	-\$2,500	-100%			
12. Legal fees	\$0	\$0	\$0				
13. Accounting fees	\$300	\$0	-\$300	-100%			
14. Other professional fees (sub-total)	\$0	\$0	\$0				
15. Taxes-payroll taxes	\$1,260	\$0	-\$1,260	-100%			
16. Printing and publications	\$1,200	\$0	-\$1,200	-100%			7 info panels and 1 title panel for exhibition (PVC backing, full color, laminate, matte) at \$73/
17. Postage and shipping	\$0	\$0	\$0				
18. Marketing	\$0	\$0	\$0				
19. Fund raising	\$0	\$0	\$0				
20. Capital expenses	\$0	\$0	\$0				
21. Overhead/indirect (specify) (max 15%):	\$150	\$0	-\$150	-100%			equipment costs for planer, bandsaw, grinder, sander, vac, etc.
22. Depreciation	\$0	\$0	\$0				
23. Other (specify):	\$0	\$0	\$0				
Total Expenses	\$43,190	\$0	\$43,190	100%			