

INNOvation Fund Project Budget Form							
Name of Organization: Foundation for National Progress, dba Mother Jones							
Name of Project: Facebook Instant Articles							
Grant #:							(For INN use only)
Proposed Start Date: 1-1-16							
Target End Date: 12-31-16							
Revenues							Notes
Project Revenues	Proposed	Actuals	Variance	%	Variance	%	
Contributed Income							
1. Individual contributions	\$36,500		-\$36,500	-100%			If we receive this grant, we will allocate this much from individual donor support towards this project.
2. Corporate contributions			\$0				
3. Foundation grants			\$0				
a) INNOvation Funds	\$35,000						
b) Other							
4. Federal government support			\$0				
5. State government support			\$0				
6. Local government support			\$0				
7. Parent organization support			\$0				
8. Special events			\$0				
9. In-kind contributions			\$0				
10. Other (specify):			\$0				
Earned Income							
11. Fees for services			\$0				
12. Admissions			\$0				
13. Memberships							
14. Publications and royalties			\$0				
15. Contracted services			\$0				
16. Rentals			\$0				
17. Other (specify):			\$0				
Other Income							
18. Investment			\$0				
19. Interest			\$0				
20. Other (specify):			\$0				
Total Revenues	\$71,500	\$0	-\$71,500	-100%			
* Include expenses for THIS PROJECT ONLY on this page.							
* Leave items blank that were not completed on your final proposal form.							
* No depreciation expense for items purchased as part of this grant should be included.							
Expenses							Notes
Project Expenses	Proposed	Actuals	Variance	%	Variance	%	
1. Program salaries and wages (sub-total):	\$30,000	\$0	-\$30,000	-100%			Portion of staff time
2. Administrative salaries and wages (sub-total):	\$10,000	\$0	-\$10,000	-100%			
3. Consultant/Contract services (sub-total):	\$20,000	\$0	-\$20,000	-100%			Developer contract fees
5. Employee benefits	\$0	\$0	\$0				Included in program wages
6. Administrative expenses	\$0	\$0	\$0				Included in administrative salaries
7. Travel (sub-total)		\$0	\$0				
8. Supplies and materials	\$640	\$0	-\$640	-100%			
9. Rent	\$5,000	\$0	-\$5,000	-100%			
10. Utilities	\$390	\$0	-\$390	-100%			
11. Insurance (includes workers comp & liability)	\$170	\$0	-\$170	-100%			

12. Legal fees		\$0	\$0					
13. Accounting fees	\$300	\$0	-\$300	-100%				
14. Other professional fees (sub-total)	\$0	\$0	\$0					
15. Taxes-payroll taxes	\$0	\$0	\$0					Included in wages / salaries
16. Printing and publications	\$0	\$0	\$0					
17. Postage and shipping	\$0	\$0	\$0					
18. Marketing	\$5,000	\$0	-\$5,000	-100%				
19. Fund raising	\$0	\$0	\$0					
20. Capital expenses	\$0	\$0	\$0					
21. Overhead/indirect (specify):	\$0	\$0	\$0					
22. Depreciation	\$0	\$0	\$0					
23. Other (specify):	\$0	\$0	\$0					
Total Expenses	\$71,500	\$0	\$71,500	100%				