

INNOvation Fund Project Budget Form							
Name of Organization:	TucsonSentinel.com						
Name of Project:	View/Vista Neighborhood Reporting Project						
Grant #:							(For INN use only)
Proposed Start Date:	Immediate						
Target End Date:	Jan. 2017						
Project Revenues	Revenues				Variance		Notes
	Proposed	Actuals	Variance	%			
Contributed Income							
1. Individual contributions	\$1,500		-\$1,500	-100%			
2. Corporate contributions	\$6,000		-\$6,000	-100%			\$12-15k projected in Year 2
3. Foundation grants			\$0				
a) INNOvation Funds	\$35,000						
b) Other							
4. Federal government support			\$0				
5. State government support			\$0				
6. Local government support			\$0				
7. Parent organization support			\$0				
8. Special events			\$0				
9. In-kind contributions	\$10,800		-\$10,800	-100%			radio PSAs, web hosting
10. Other (specify):			\$0				
Earned Income							
11. Fees for services			\$0				
12. Admissions			\$0				
13. Memberships			\$0				
14. Publications and royalties			\$0				
15. Contracted services			\$0				
16. Rentals			\$0				
17. Other (specify):			\$0				
Other Income							
18. Investment			\$0				
19. Interest			\$0				
20. Other (specify):			\$0				
Total Revenues	\$53,300	\$0	-\$53,300	-100%			
* Include expenses for THIS PROJECT ONLY on this page.							
* Leave items blank that were not completed on your final proposal form.							
* No depreciation expense for items purchased as part of this grant should be included.							
Project Expenses	Expenses				Variance		Notes
	Proposed	Actuals	Variance	%			
1. Program salaries and wages (sub-total):	\$20,000	\$0	-\$20,000	-100%			
Engagement coordinator/training	\$6,000						year 1-2 expense, part-time
Neighborhood reporter	\$12,000						ongoing, part-time
Training/data integrity	\$1,500						year 1 expense
Event assistance	\$500						ongoing
2. Administrative salaries and wages (sub-total):	\$8,000	\$0	-\$8,000	-100%			
Project management/coding	\$4,000						year 1 expense
Fundraising	\$4,000						ongoing, commission-based
3. Consultant/Contract services (sub-total):	\$7,400	\$0	-\$7,400	-100%			
Coding/webdev (Thompson)	\$1,500						year 1 expense
Coding/CMS (Hop Studios)	\$3,500						year 1 expense
Web hosting/management	\$2,400						in-kind, ongoing
5. Employee benefits	\$0	\$0	\$0				
6. Administrative expenses	\$400	\$0	-\$400	-100%			
7. Travel (sub-total)	\$0	\$0	\$0				

