

INNOVATION FUND PROJECT BUDGET FORM								
Name of Organization:	The Listening Post / GPB							
Name of Project:	Listening Post Macon							
Grant #:								
Proposed Start Date:	8/1/16						(For INN use only)	
Target End Date:	2/1/16							
		Revenues						Notes
Project Revenues	Proposed	Actuals	Variance	%	Variance	%		
<b>Contributed Income</b>								
1. Individual contributions			\$0					
2. Corporate contributions			\$0					
3. Foundation grants	\$25,000		-\$25,000	-100%				
a) INNOVATION FUNDS								
b) Other	Knight Foundation							
4. Federal government support	\$0		\$0					
5. State government support	\$0		\$0					
6. Local government support	\$0		\$0					
7. Parent organization support	\$0		\$0					
8. Special events	\$0		\$0					
9. In-kind contributions	\$0		\$0					
10. Other (specify):	\$0		\$0					
<b>Earned Income</b>								
11. Fees for services	\$0		\$0					
12. Admissions	\$0		\$0					
13. Memberships	\$0		\$0					
14. Publications and royalties	\$0		\$0					
15. Contracted services	\$0		\$0					
16. Rentals	\$0		\$0					
17. Other (specify):	\$0		\$0					
<b>Other Income</b>								
18. Investment	\$0		\$0					
19. Interest	\$0		\$0					
20. Other (specify):	\$0		\$0					
<b>Total Revenues</b>	<b>\$25,000</b>	<b>\$0</b>	<b>-\$25,000</b>	<b>-100%</b>				
* Include expenses for THIS PROJECT ONLY on this page.								
* Leave items blank that were not completed on your final proposal form.								
* No depreciation expense for items purchased as part of this grant should be included.								
		Expenses						Notes
Project Expenses	Proposed	Actuals	Variance	%	Variance	%		
1. Program salaries and wages (sub-total):	\$24,000	\$0	-\$24,000	-100%			Pay for Listening Post organizers and GPB staff to test efficacy of	
2. Administrative salaries and wages (sub-total):	\$0	\$0	\$0					
3. Consultant/Contract services (sub-total):	\$5,000	\$0	-\$5,000	-100%			Pay Internews Design and Learning team to conduct pre- and	
5. Employee benefits	\$0	\$0	\$0					
6. Administrative expenses	\$0	\$0	\$0					
7. Travel (sub-total)	\$1,000	\$0	-\$1,000	-100%			Air Travel for project meet-up	
8. Supplies and materials	\$2,500	\$0	-\$2,500	-100%			Flyers, posters, printouts, stencils, t-shirts and other materials to	
9. Rent	\$0	\$0	\$0					
10. Utilities	\$0	\$0	\$0					
11. Insurance (includes workers comp & liability)	\$0	\$0	\$0					
12. Legal fees	\$0	\$0	\$0					
13. Accounting fees	\$0	\$0	\$0					
14. Other professional fees (sub-total)	\$0	\$0	\$0					
15. Taxes-payroll taxes	\$0	\$0	\$0					
16. Printing and publications	\$2,500	\$0	-\$2,500	-100%			Design and printing of Listening Post manual of community	
17. Postage and shipping	\$0	\$0	\$0					

