

INNOvation Fund Project Budget Form								
Name of Organization:	CoTMF							
Name of Project:	Story Map							
Grant #:							(For INN use only)	
Proposed Start Date:	1/1/16							
Target End Date:	4/1/16							
		Revenues						Notes
Project Revenues	Proposed	Actuals	Variance	%	Variance	%		
<b>Contributed Income</b>								
1. Individual contributions			\$0					
2. Corporate contributions			\$0					
3. Foundation grants			\$0					
a) INNOvation Funds	\$9,960							
b) Other								
4. Federal government support			\$0					
5. State government support			\$0					
6. Local government support			\$0					
7. Parent organization support			\$0					
8. Special events			\$0					
9. In-kind contributions			\$0					
10. Other (specify):			\$0					
<b>Earned Income</b>								
11. Fees for services			\$0					
12. Admissions			\$0					
13. Memberships			\$0					
14. Publications and royalties			\$0					
15. Contracted services			\$0					
16. Rentals			\$0					
17. Other (specify):			\$0					
<b>Other Income</b>								
18. Investment			\$0					
19. Interest			\$0					
20. Other (specify)			\$0					
<b>Total Revenues</b>	<b>\$9,960</b>	<b>\$0</b>	<b>-\$9,960</b>	<b>-100%</b>				
* Include expenses for THIS PROJECT ONLY on this page.								
* Leave items blank that were not completed on your final proposal form.								
* No depreciation expense for items purchased as part of this grant should be included.								
		Expenses						Notes
Project Expenses	Proposed	Actuals	Variance	%	Variance	%		
1. Program salaries and wages (sub-total):	\$1,500	\$0	-\$1,500	-100%				
Project editorial oversight	\$1,000						Accuracy verification	
Project coordination	\$500						Making sure it's all on track	
2. Administrative salaries and wages (sub-total):	\$0	\$0	\$0					
3. Consultant/Contract services (sub-total):	\$8,010	\$0	-\$8,010	-100%				
Willard Interactive (for work on the Monitor site)	\$1,000						Add the address and lat/long fields to the main articles content type (not pages, whispers, etc) on the Monitor's page.	
Encoding Pixels (for construction of the story map)	\$4,510						Map development. Geo encoding/data prep. Site integration	
Data Entry	\$2,500						For geocoding for 2000+ stories from the past two years	
5. Employee benefits	\$0	\$0	\$0					
6. Administrative expenses	\$0	\$0	\$0					
7. Travel (sub-total)	\$0	\$0	\$0					
8. Supplies and materials	\$0	\$0	\$0					
9. Rent	\$0	\$0	\$0					
10. Utilities	\$0	\$0	\$0					
11. Insurance (includes workers comp & liability)	\$0	\$0	\$0					
12. Legal fees	\$0	\$0	\$0					
13. Accounting fees	\$0	\$0	\$0					
14. Other professional fees (sub-total)	\$0	\$0	\$0					
15. Taxes-payroll taxes	\$0	\$0	\$0					
16. Printing and publications	\$0	\$0	\$0					
17. Postage and shipping	\$0	\$0	\$0					
18. Marketing	\$450	\$0	-\$450	-100%			Social media marketing push associated w new content	
19. Fund raising	\$0	\$0	\$0					
20. Capital expenses	\$0	\$0	\$0					

21. Overhead/indirect (specify):		\$0	\$0	\$0					
22. Depreciation		\$0	\$0	\$0					
23. Other (specify):		\$0	\$0	\$0					
<b>Total Expenses</b>		<b>\$9,960</b>	<b>\$0</b>	<b>\$9,960</b>	<b>100%</b>				