

Strengthening Donor Affinity Budget							
Name of Organization: inewsourc							
Name of Project: Strengthening Donor Affinity							
Grant #:							
Proposed Start Date: Jan. 4, 2016 (For INN use only)							
Target End Date: July							
Project Revenues		Revenues				Notes	
	Proposed	Actuals	Variance	%	Variance	%	
Contributed Income							
1. Individual contributions			\$0				
2. Corporate contributions			\$0				
3. Foundation grants			\$0				
a) INNOvation Funds	\$10,687						
b) Other							
4. Federal government support			\$0				
5. State government support			\$0				
6. Local government support			\$0				
7. Parent organization support			\$0				
8. Special events			\$0				
9. In-kind contributions			\$0				
10. Other (specify):			\$0				
Earned Income							
11. Fees for services			\$0				
12. Admissions			\$0				
13. Memberships			\$0				
14. Publications and royalties			\$0				
15. Contracted services			\$0				
16. Rentals			\$0				
17. Other (specify):			\$0				
Other Income							
18. Investment			\$0				
19. Interest			\$0				
20. Other (specify):			\$0				
Total Revenues	\$10,687	\$0	-\$10,687	-100%			
* Include expenses for THIS PROJECT ONLY on this page.							
* Leave items blank that were not completed on your final proposal form.							
* No depreciation expense for items purchased as part of this grant should be included.							
Project Expenses		Expenses				Notes	
	Proposed	Actuals	Variance	%	Variance	%	
1. Program salaries and wages (sub-total):	\$7,424	\$0	-\$7,424	-100%			
2. Administrative salaries and wages (sub-total):	\$0	\$0	\$0				
3. Consultant/Contract services (sub-total):	\$0	\$0	\$0				
5. Employee benefits	\$90	\$0	-\$90	-100%			
6. Administrative expenses	\$0	\$0	\$0				
7. Travel (sub-total)	\$60	\$0	-\$60	-100%			
8. Supplies and materials (work flow program subscription)	\$762	\$0	-\$762	-100%			
9. Rent	\$0	\$0	\$0				
10. Utilities	\$0	\$0	\$0				

11. Insurance (includes workers comp & liability)	\$0	\$0	\$0				
12. Legal fees	\$0	\$0	\$0				
13. Accounting fees	\$0	\$0	\$0				
14. Other professional fees (sub-total)	\$0	\$0	\$0				
15. Taxes-payroll taxes	\$560	\$0	-\$560	-100%			
16. Printing and publications	\$800	\$0	-\$800	-100%			
17. Postage and shipping	\$200	\$0	-\$200	-100%			
18. Marketing	\$0	\$0	\$0				
19. Fund raising	\$0	\$0	\$0				
20. Capital expenses	\$0	\$0	\$0				
21. Overhead/indirect (specify): 8%	\$792	\$0	-\$792	-100%			
22. Depreciation	\$0	\$0	\$0				
23. Other (specify):	\$0	\$0	\$0				
Total Expenses	\$10,687	\$0	\$10,687	100%			